Charter school Masada Charter School
Charter name

d.b.a. (as applicable)

FY 2025

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2025 was
Proposed June 14, 2024
Adopted
Revised
Date

Signed

Title

County Mohave **CTDS number** 088759000

1. Total budgeted revenues for fiscal year 2024 $ 5,951,464

2. Estimated revenues by source for fiscal year 2025

Local	1000	$	340,000
Intermediate	2000	$	0
State	3000	$	5,591,563
Federal	4000	$	305,890
TOTAL		$	6,237,453

Charter school contact employee: Leanne Timpson
Telephone: 928-875-2525 Email: leannet@masadaschool.com

The FY 2025 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by June 14, 2024
Type the date as MM/DD/YYYY

School official signature

School official signature

Please enter typed school official names

School official (typed name)

School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	$	49,742
2. Average salary of all teachers employed in prior year 2024	$	48,537
3. Increase in average teacher salary from the prior year 2024	$	1,205
4. Percentage increase		2.5%

Comments on average salary calculation (optional):